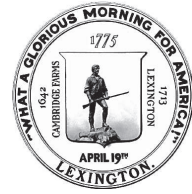


PUBLIC MEETING NOTICE



From: Glenn P. Parker, Chair, Appropriation Committee
To: Nathalie L. Rice, Town Clerk
RE: Meeting of the Appropriation Committee
Date: Monday, March 7, 2016

A meeting of the Appropriation Committee will be held
at 7:30pm on Thursday, March 10, 2016
in the Reed Room of the Town Office Building, 1625 Massachusetts Ave.

The Agenda for the meeting is anticipated to be:

- Announcements
- Reserve Fund Transfer for supplemental funding of Article 8(1) from the 2015 Annual Town Meeting (Reconstruction of Basketball Courts at Marvin and Southerland Parks).
- Approve minutes from prior meetings
- Liaison Reports by staff and members
- Consent Agenda for the 2016 Annual Town Meeting
- Financing Plan for Middle School construction projects
- Approve Early Release of Committee Report on STM Article 2016-3.2
- Preparation of the Committee Report to the 2016 Annual Town Meeting and Special Town Meetings 2016-2 and 2016-3, including the following Warrant Articles:

| | |
|----------|---|
| 2016-2.2 | Land Purchase – 20 Pelham Road |
| 2016-3.2 | Appropriate for Middle Schools – Additions and Remodeling |
| 2016-3.3 | PEG Access and Cable Related Fund Acceptance |
| 4 | Operating Budget |
| 5 | Enterprise Funds Budgets |
| 6 | Senior Service Program |
| 7 | Revolving Funds and Special Revenue Fund |
| 8 | CPC Operating Budget and CPA Projects |
| 9 | Recreation Capital Projects |
| 10 | Municipal Capital Projects and Equipment |
| 11 | Appropriate for Water System Improvements |
| 12 | Wastewater System Improvements |
| 13 | School Capital Projects and Equipment |
| 14 | School Zone Traffic Calming (Citizen Article) |
| 15 | Public Facilities Capital Projects |

| | |
|----|---|
| 16 | Advice and Analysis – Getting to Net Zero (Citizen Article) |
| 18 | Post Employment Insurance Liability Fund |
| 19 | Bonds and Notes Premiums |
| 20 | Rescind Prior Borrowing Authorizations |
| 21 | Specified Stabilization Funds |
| 22 | Stabilization Fund |
| 23 | Debt Service Stabilization Fund |
| 24 | Prior Years' Unpaid Bills |
| 25 | Amend FY2016 Operating, Enterprise and CPA Budgets |
| 26 | Authorized Capital Improvements |
| 27 | Establish Qualifications for Tax Deferrals |
| 28 | Accept Chapter 59, Section 2D of the MGL |
| 31 | Amend General Bylaws – Contracts and Deeds |
| 40 | Amend Zoning By-Law – Accessory Apartments |
| 42 | Amend Zoning By-Law – Two-Family Homes |
| | Appendix - Financial Projections |

Schedule of upcoming committee meetings:

Thu 3/17 at 7:30pm